

## CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number \_\_\_\_\_

Meeting Type: Regular

Meeting Date: 4/25/2013

Action Requested By:  
Finance

Agenda Item Type  
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 12-768, by changing appropriated funding for various departments and funds.

**Note: If amendment, please state title and number of the original**

Item to be considered for: Action

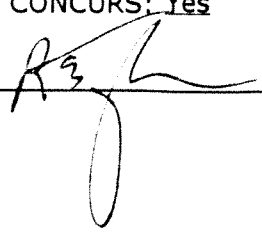
Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: 

Date: 4/17/2013

ORDINANCE NO. 13 - \_\_\_\_\_

**BE IT ORDAINED** by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 12-768, adopted and approved on September 27, 2012, is hereby amended as follows:

In the GENERAL FUND:

Establish an appropriation of \$167,525 for Downtown Huntsville Inc. funded by deleting the appropriation for Big Spring Partners Inc.

Establish an appropriation of \$39,700 for Municipal Court purchase of copy machines, funded with prior year collections of the restricted \$2 Municipal Court Revenue.

Appropriate \$16,500 for General Service's purchase of a wide screen copier, funded with General Services Other Agency Building Maintenance Revenue.

Increase by \$5,167 the General Services appropriation for the construction of a ramp at Fire Station 2, funded with a reduction in the Fire Department operating appropriation.

Increase by \$45,012 the Police Department appropriation for traffic enforcement duties, funded by two grants from the North East Alabama Traffic Safety Office of the Alabama Department of Economic and Community Affairs.

Increase by \$200,000 the appropriation for Mirabeau Apartments mortgage settlement cost.

In the CAPITAL IMPROVEMENT FUND:

Establish and appropriation of \$99,000 for Land Acquisition to support Downtown Redevelopment, funded with a grant from the U.S. Department of Housing and Urban Development.

Increase by \$579,117 the North Huntsville Industrial Park appropriation for construction of additional lanes and a new truck entrance on Bob Wade Lane at the Toyota Motor Manufacturing facility, supported by funding agreement with the Alabama Department of Transportation.

Increase by \$10,000 the appropriation for Parking Department purchase of motor equipment.

continued

**ADOPTED** this the 25th day of April, 2013

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President of the City Council of  
the City of Huntsville, Alabama

**APPROVED** this the 25th day of April, 2013

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Mayor of the City of  
Huntsville, Alabama